

APPOMATTOX RIVER CANOE LAUNCH EXPANSION

Functional Area: Human Services
Department: Parks and Recreation

Project Description/Justification:

The department will continue to pursue opportunities to increase water access and interconnected trail systems along the Appomattox River. Funding for this project will allow acquisition of approximately 90 acres of forested land along the Appomattox River, just east and adjacent to the county's existing canoe launch facility. This acquisition will allow increased access to the river for fishing and other outdoor recreational activities, trail system continuation from the canoe launch east to tie into the VSU riverfront trail, and for future picnicking areas and shelters.

Facility Plan:

Parks and Recreation Master Plan, Adopted July, 2002.

Location/Site Status:

Area east of the Appomattox Canoe Launch facility.

Estimated Project Costs:

Total project cost is estimated at \$535,000.

Operating Cost Detail:

Operating cost impact will not occur in the FY2005-FY2010 planning cycle.

Impact If Not Completed:

Residents will continue to have limited access to the Appomattox River for recreational activities.

Financing / Operating Budget Impact

	<u>Prior Years</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>TOTAL FY05-10</u>
Financing								
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GO-Referendum	0	0	0	0	535,000	0	0	535,000
Grant Funding	0	0	0	0	0	0	0	0
Cash Proffers	0	0	0	0	0	0	0	0
TOTAL	\$0	\$0	\$0	\$0	\$535,000	\$0	\$0	\$535,000
Operating Expenses								
Personnel		\$0	\$0	\$0	\$0	\$0	\$0	
Operating		0	0	0	0	0	0	
TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	